

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Union			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$75,073
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$44,796
		Total	\$119,869
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Care	4	22	\$100,628
Congregate Nutrition	6	314	\$62,781
Family Caregiver Support - Access	6		\$10,097
Family Caregiver Support - Counseling/Support Groups/Training	6		\$9,907
Family Caregiver Support - Information	6		\$9,774
Family Caregiver Support - Respite	6		\$11,958
Family Caregiver Support - Supplemental Services	6		\$1,008
Health Promotion/Disease Prevention	3		\$7,583
Home Delivered Meals	4	389	\$124,671
In Home Aide Level I - Home Management	4	79	\$99,780
In Home Aide Level I - Respite	4	11	\$37,164
In Home Aide Level II - Personal Care	4	75	\$168,107
In Home Aide Level II - Respite	4	16	\$47,839
In Home Aide Level III - Personal Care	4	6	\$12,087
Information & Assistance	6		\$38,843

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<i>Funding Source: Division of Aging and Adult Services</i>			
Medication Management	3		\$2,587
Senior Center	6		\$8,160
Transportation, General	6	303	\$105,636
		Total	\$858,610
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	267	\$1,838,120
ACH-Transportation	1	254	\$42,631
CAP/DA	4	90	\$1,684,762
Clinics	3	54	\$99,128
Dental	3	437	\$182,665
HMO	2	1,819	\$1,399,833
Home Health	4	965	\$710,675
Hospice	4	22	\$175,218
Inpatient Hospital	5	189	\$812,677
Lab & X-Ray/Physicians	3	2,165	\$1,310,130
Medicare Part A&B Premiums	2	2,029	\$2,641,519
Medicare Part D Clawback	2	1,632	\$1,487,739
Nursing Homes	5	415	\$10,676,888
Other Care	3	678	\$104,549
Other Practitioners	3	621	\$34,002

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<i>Funding Source: Division of Medical Assistance</i>			
Outpatient Hospital	3	862	\$557,629
Prescribed Drugs	3	871	\$684,047
Regular Personal Care (PCS)	4	160	\$936,717
		Total	\$25,378,927
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Alcohol Rehabilitation Centers	5		\$5,873
Developmental Disabilities	3	7	\$88,703
Mental Health	3	249	\$50,747
Mental Retardation Centers	5		\$371,687
Psychiatric Hospitals	5	5	\$537,077
Substance Abuse	3	11	\$6,038
		Total	\$1,060,125
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	47	\$28,369
Adult Day Care	4	28	\$49,148
Adult Day Health	4		\$5,713
Adult Placement	6		\$1,810
Adult Protective Services	6	66	\$59,071
At-Risk Case Management	6	9	\$4,032
Energy Assistance	2	586	\$43,626

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<i>Funding Source: Division of Social Services</i>			
Food and Nutrition Services	2	1,113	\$885,563
Guardianship Services	6	11	\$19,683
In-Home Aide	4	55	\$49,876
Other Services	6	164	\$192,354
Special Assistance: Adult Care Home	1	280	\$1,045,276
Special Assistance: In-Home	4	6	\$19,570
Transportation	6	10	\$1,310
		Total	\$2,405,400
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	12	\$26,238
Vocational Rehabilitation	6	11	\$16,215
		Total	\$42,452
		County Total	\$29,865,384